

SAFETY ANALYTICS DASHBOARD

Incident Date

12/31/2023

11/3/2025

Risk Category

All

Root Cause

All

Incident Type

All

Activity

All

Facility

All

Department

All

Shift

All

Preventables

All

\$24M

Total Incident Cost

1200

Total Incidents

\$19M

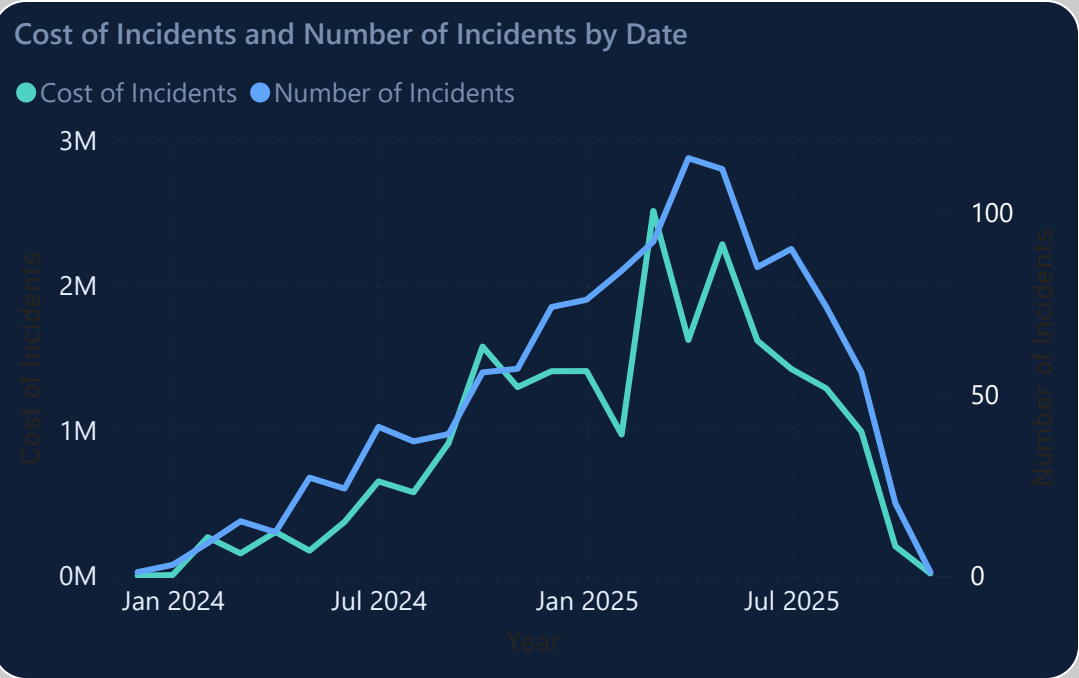
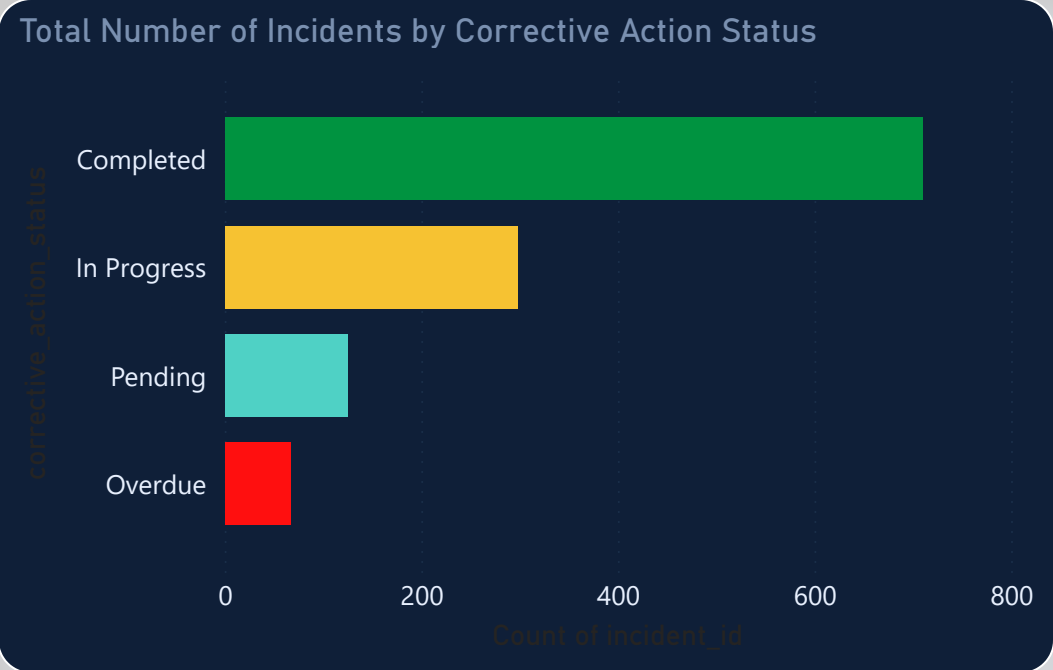
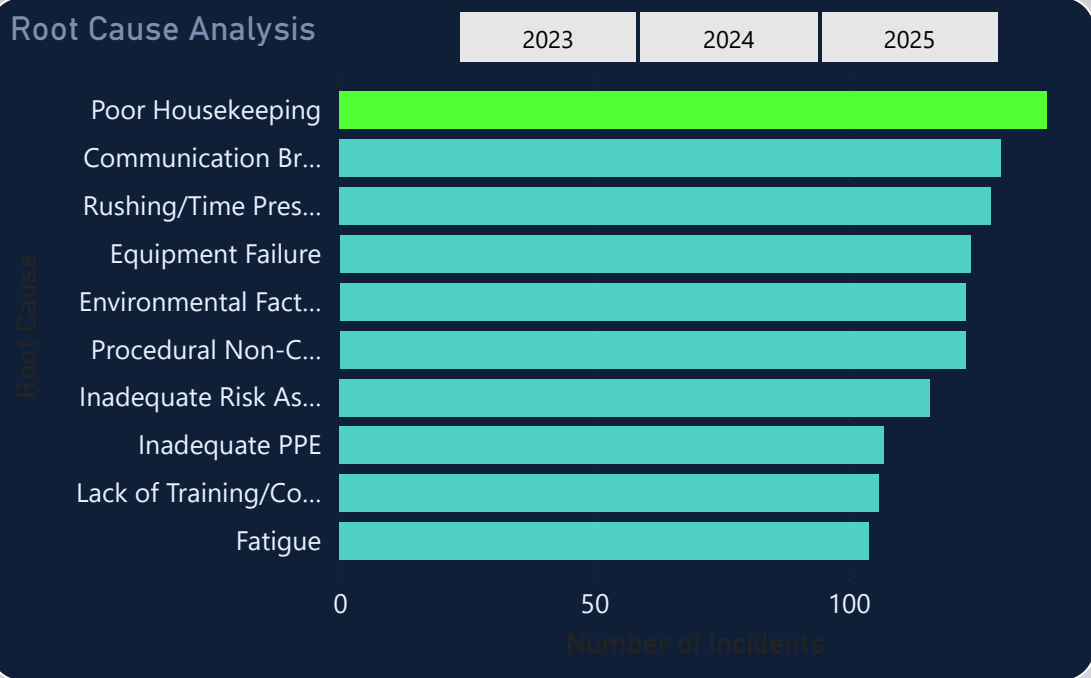
Cost of Preventables

2.04

Average Days Away

936

Preventables



Incident Type	Chemical Handling	Confined Space Entry	Equipment Maintenance	Hot Work (Welding/Cutting)	Housekeeping	Manual Handling/Lifting	Pressure Testing	Routine Operations	Vehicle Operations	Working at Height	Total
Lost Time Injury	\$1,352,956	\$967,616	\$1,162,838	\$634,737	\$875,582	\$1,405,934	\$1,383,340	\$949,791	\$2,097,034	\$979,638	\$11,809,466
Restricted Work	\$669,380	\$430,506	\$701,758	\$702,042	\$403,447	\$449,598	\$595,892	\$612,610	\$980,265	\$575,715	\$6,121,213
Medical Treatment	\$405,326	\$333,070	\$424,325	\$460,821	\$422,445	\$532,037	\$408,797	\$572,025	\$119,550	\$503,003	\$4,181,399
Environmental Spill	\$149,075	\$168,061		\$156,209	\$227,967	\$140,986	\$145,845	\$145,015	\$75,485	\$147,267	\$1,355,910
First Aid	\$50,464	\$60,530	\$62,434	\$60,637	\$55,043	\$56,309	\$56,469	\$54,175	\$63,650	\$76,857	\$596,568
Near Miss	\$18,231	\$22,175	\$17,833	\$14,485	\$17,241	\$16,785	\$14,418	\$12,778	\$13,298	\$15,255	\$162,499
Equipment Damage		\$70,171	\$20,175			\$27,101			\$26,283		\$143,730
Total	\$2,645,432	\$2,052,129	\$2,389,363	\$2,028,931	\$2,001,725	\$2,628,750	\$2,604,761	\$2,346,394	\$3,375,565	\$2,297,735	\$24,370,785

INSIGHTS

-- Poor Housekeeping is the highest root cause of incidents across all facilities and departments.

-- Lost Time Injuries account for 48.5% of total incident cost (\$11.8M of \$24M), driven heavily by vehicle operations.

-- Vehicle Operations is the most costly single activity column at \$3.37M — nearly double some others.

-- 78% of incidents are classified as preventable, representing a significant cost reduction opportunity.

RECOMMENDATIONS

-- Launch targeted housekeeping audits and 5S programs across all sites to address the #1 root cause.

-- Implement a Vehicle Operations safety review as this activity carries the highest total incident cost across all incident types..

-- Prioritize closure of 67 overdue corrective actions, these represent the highest re-incident risk.

-- Focus LTI prevention programs on Chemical Handling and Manual Handling, both exceeding \$1.3M each.